

2008 FINANCIAL INFORMATION RETURN

Municipality: **Howick Tp**
Tier: **Lower-Tier**
Area: **Huron Co**

MSO Office: **Southwest Ontario**
Asmt Code: **4046**
MAH Code: **52606**

Submitting: **FIR and MPMP**
Version: **2008-V01**

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

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For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Mark Farinha
0022	Telephone	519-335-3208
0024	Fax	519-335-6208
0028	Email (Required)	treasurer@town.howick.on.ca
0030	Website address of Municipality	www.town.howick.on.ca
0091	Municipal Auditor	Paul W. Seebach, CFP, CA
0092	Municipal Audit Firm	Vodden, Bender & Seebach LLP, Chartered Accountants
0090	Municipal Treasurer	Mark Farinha
0093	Municipal Treasurer Email (Required)	treasurer@town.howick.on.ca
0094	Date	26-Jun-2009

Signature of Municipal Treasurer

Signature	Date

	(\$)
0050 Total Revenue Fund Receipts (SLC 10 9930 01)	4,053,075
0053 Total Exp. LESS Unfunded Liabilities (SLC 40 9910 15)	4,337,843
0054 Total Assets (SLC 70 9930 01)	2,005,800
0070 Outstanding In-Year Critical Errors	0

	Municipal Data 1 (#)	Data Source 2 (List)
0040 Municipal Data Households	1,404	MPAC
0041 Population	3,880	Stats Can
0042 Youth Population	1,365	Stats Can

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FIR2008: Howick Tp

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MAH Code: 52606

Schedule 10

REVENUE FUND RECEIPTS

for the year ended December 31, 2008

Revenue Fund Revenues		Own Purposes Revenue
		1
		\$
0299	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	1,259,413
0499	Payments-in-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	10,681
Ontario Unconditional Grants		
0620	Ontario Municipal Partnership Fund (OMPF)	1,189,100
0630	Transition funding under OMPF	
0695	Other Invest in Ontario Grant	329,747
0696	Other	
0697	Other	
0698	Other taxation and PIL rounding adjustment	2
0699	Subtotal	1,518,849
Conditional Grants		
0810	Ontario conditional grants (SLC 12 9910 01)	503,438
0820	Canada conditional grants (SLC 12 9910 02)	0
0899	Subtotal	503,438
1099	Revenue from other municipalities (SLC 12 9910 03)	0
1299	User fees and service charges (SLC 12 9910 04)	578,612
Licences, permits, rents, etc.		
1410	Trailer revenue and permits	
1420	Licences and permits	9,531
1430	Rents, concessions and franchises	
1499	Subtotal	9,531
Fines and penalties		
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	
1620	Penalties and interest on taxes	25,881
1699	Subtotal	25,881
Other revenue		
Investment income		
1810	From own funds	53,505
1820	From other	
1830	Donations	12,665
1840	Sale of publications, equipment, etc.	43,500
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1896	Other Sale of Land	37,000
1897	Other	
1898	Other	
1899	Subtotal	146,670
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006) (SLC 80 0703 02)	0
1885	Personal Vehicle Tax, PVT (City of Toronto Act, 2006) (SLC 80 0734 02)	0
9910	TOTAL Revenue fund revenues	4,053,075
Transfers from Own Funds		
3010	Contributions from capital fund (SLC 50 3410 01)	0
3020	Contributions from reserves, reserve funds and deferred revenue (SLC 60 1020 01 + 02 + 03)	0
9920	TOTAL Transfers	0
9930	TOTAL Revenue fund receipts	4,053,075
CONTINUITY OF REVENUE FUND BALANCE		\$
5010	Accumulated net revenue (deficit), beginning of year	458,005
5020	PLUS: Total revenue fund receipts (SLC 10 9930 01)	4,053,075
5042	LESS: Total revenue fund expenditures LESS Unfunded Liabilities (SLC 40 9910 15)	4,337,843
5050	PLUS: Adjustments for PSAB	
5060	PLUS:	
5090	Accumulated net revenue (deficit), end of year	173,237
Continuity of Government Business Enterprise Equity		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0
Total of line 0810 includes:		\$
4010	Provincial Gas Tax	
Total of line 3020 includes: (Contributions from Reserves, reserve funds and deferred revenue)		\$
4015	Provincial Gas Tax	

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Schedule 12 CURRENT REVENUE FOR SPECIFIC FUNCTIONS

for the year ended December 31, 2008

		Ontario Conditional Grants 1 \$	Canada Conditional Grants 2 \$	Other Municipalities 3 \$	User Fees and Service Charges 4 \$
0299	General government	0			12,073
Protection services					
0410	Fire				7,606
0420	Police				
0430	Conservation authority				
0440	Protective inspection and control				38,626
0450	Emergency measures				
0460	Provincial Offences Act (POA)				
0498	Other				
0499	Subtotal	0	0	0	46,232
Transportation services					
0610	Roadways	472,819			21,998
0620	Winter control				
0630	Transit				
0640	Parking				
0650	Street lighting				
0660	Air transportation				
0698	Other				
0699	Subtotal	472,819	0	0	21,998
Environmental services					
0810	Sanitary sewer system				
0820	Storm sewer system				
0830	Waterworks system				
0840	Waste collection				
0850	Waste disposal				48,036
0860	Recycling	20,610			15,056
0898	Other				
0899	Subtotal	20,610	0	0	63,092
Health services					
1010	Public health services				
1020	Hospitals				
1030	Ambulance services				
1035	Ambulance dispatch				
1040	Cemeteries				15,817
1098	Other				
1099	Subtotal	0	0	0	15,817
Social and family services					
1210	General assistance				
1220	Assistance to aged persons				
1230	Child care				
1298	Other				
1299	Subtotal	0	0	0	0
1499	Social housing				
Recreation and cultural services					
1610	Parks				56,445
1620	Recreation programs				
1631	Recreation facilities - Golf Course, Marina, Ski Hill				
1634	Recreation facilities - Other				318,925
1640	Libraries	4,500			
1650	Cultural services				
1698	Other				
1699	Subtotal	4,500	0	0	375,370
Planning and development					
1810	Planning and zoning				3,800
1820	Commercial and industrial				
1830	Residential development				
1840	Agriculture and reforestation	5,509			845
1850	Tile drainage/shoreline assistance				39,385
1898	Other				
1899	Subtotal	5,509	0	0	44,030
1910	Other				
9910	TOTAL	503,438	0	0	578,612

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Schedule 20

TAXATION INFORMATION

for the year ended December 31, 2008

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	N
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	N
0210	D Office Building	N
0215	S Shopping Centre	N
0220	L Large Industrial	N
0225	Other <input type="text"/>	N

2. Capping Parameters and Results

		Decrease - Percentage Retained	Tax Adjustment - Increasers	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties
		2	3	4	5	6	7	8
		%	\$	\$	%	%	\$	\$
0320	M Multi-Residential	62.7%			10.0%	5.0%	250	0
0330	C Commercial	46.1%			10.0%	5.0%	250	0
0340	I Industrial	33.9%			10.0%	5.0%	250	0

3. Graduated Taxation (Tax Bands)

Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band		
		CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate	
2	3	4	5	6	7	
Y or N	#	\$	%	\$	%	
0610	C Commercial	N				
0611	G Parking Lot	N				
0612	D Office Building	N				
0613	S Shopping Centre	N				
0620	I Industrial	N				
0621	L Large Industrial	N				

4. Phase-In Program in Effect (Most recent Phase-In only)

Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In
2	3	4
Y or N	Year	# of Yrs
0805	R Residential	
0810	M Multi-Residential	
0815	N New Multi-Residential	
0820	C Commercial (Includes G, D, S)	
0840	I Industrial (Includes L)	
0850	F Farmland	
0855	T Managed Forest	
0860	P Pipeline	

5. Rebates for Eligible Charities

	2
	%
1010	Rebate Percentage for Eligible Charities (SLC 72 2099 xx)

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20080328	20080523	2	20080926	20081121
1220	M Multi-Residential	2	20080328	20080523	2	20080926	20081121
1230	F Farmland	2	20080328	20080523	2	20080926	20081121
1240	T Managed Forest	2	20080328	20080523	2	20080926	20081121
1250	C Commercial	2	20080328	20080523	2	20080926	20081121
1260	I Industrial	2	20080328	20080523	2	20080926	20081121
1270	P Pipeline	2	20080328	20080523	2	20080926	20081121
1298	Other <input type="text"/>						

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Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION
for the year ended December 31, 2008

1. GENERAL PURPOSE LEVY INFORMATION

RTC RTO LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	Taxable Assessment 7 \$	Tax Rates				TOTAL 11 0.000000%	
							LT / ST 8 0.000000%	UT 9 0.000000%	EDUC 10 0.000000%	TOTAL 11 0.000000%		
2001												
0 Howick Tp												
0010	RT 0	Residential	Full Occupied	1.000000	100%	153,261,795	0.573192%	0.646342%	0.264000%	1.483524%	2,273,675	
0031	R1 0	Residential/Farm	Farm Awaiting Devel. - Ph I	1.000000	25%	624,500	0.143296%	0.161585%	0.066000%	0.370881%	2,316	
0110	FT 0	Farmland	Full Occupied	0.250000	100%	160,115,495	0.143296%	0.161585%	0.066000%	0.370881%	593,838	
0140	TT 0	Managed Forest	Full Occupied	0.250000	100%	47,575	0.143296%	0.161585%	0.066000%	0.370881%	176	
0710	PT 0	Pipeline	Full Occupied	0.700000	100%	52,000	0.401228%	0.452439%	0.517095%	1.370762%	713	
0210	CT 0	Commercial	Full Occupied	1.100000	100%	7,513,005	0.630501%	0.710976%	1.237468%	2.578945%	193,757	
0240	CU 0	Commercial	Excess Land	1.100000	70%	64,170	0.441351%	0.497683%	0.866228%	1.805262%	1,158	
0270	CX 0	Commercial	Vacant Land	1.100000	70%	189,700	0.441351%	0.497683%	0.866228%	1.805262%	3,424	
0510	IT 0	Industrial	Full Occupied	1.100000	100%	2,127,000	0.630501%	0.710976%	1.428246%	2.769723%	58,912	
0540	IU 0	Industrial	Excess Land	1.100000	70%	34,790	0.441351%	0.797683%	0.999772%	2.238806%	780	
0570	IX 0	Industrial	Vacant Land	1.100000	70%	11,500	0.441351%	0.497683%	0.999772%	1.938806%	223	
0050	MT 0	Multi-Residential	Full Occupied	1.100000	100%	1,125,000	0.630501%	0.710976%	0.264000%	1.605477%	18,061	
0515	IH 0	Industrial	Full Occupied, Shared Pll	1.100000	100%	21,300	0.630501%	0.710976%	0.264000%	1.605477%	341	
Subtotal												
							325,187,830					3,147,374

9201

LT/ST Taxes	1,178,413	UT Taxes	1,328,924	Education Taxes	640,037	TOTAL	3,147,374
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Municipal Taxes		Education Taxes		TOTAL
LT / ST	UT			
12	13	14		15
\$	\$	\$	\$	\$
878,469	990,595	404,611		2,273,675
895	1,009	412		2,316
229,439	258,723	105,676		593,838
68	77	31		176
209	235	269		713
47,370	53,416	92,971		193,757
283	319	556		1,158
837	944	1,643		3,424
13,411	15,122	30,379		58,912
154	278	348		780
51	57	115		223
7,093	7,998	2,970		18,061
134	151	56		341
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
0	0	0		0
1,178,413	1,328,924	640,037		3,147,374

9201

FIR2008: Howick Tp

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**Schedule 22
MUNICIPAL and SCHOOL BOARD TAXATION**
for the year ended December 31, 2008

	Municipal Taxes			Education Taxes			TOTAL
	LT/ST	UT					
	12	13	14	14	15		
	\$	\$	\$	\$	\$		\$
	439	151					590

4. ADJUSTMENTS TO TAXATION

7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTO = H, J, K)

5. SUPPLEMENTARY TAXES

9799 Total of all supplementary taxes (Supps, Omits, Section 444)

6. AMOUNT LEVIED BY TAX RATE

9910 **TOTAL Levied by Tax Rate**

7. AMOUNTS ADDED TO TAX BILL

8005 Local improvements							0
8010 Sewer and water service charges							0
8015 Sewer and water connection charges							0
8020 Fire service charges							0
8025 Minimum tax (differential only)							0
8030 Municipal drainage charges							0
8035 Waste management collection charges							0
8040 Business improvement area							0
8097 Other							0
9890 Subtotal	0	0	0	0	0	0	0

8. OTHER TAXATION AMOUNTS

8045 Railway rights-of-way (RTC = W)							0
8050 Utility transmission and utility corridors (RTC = U)							0
8098 Other							0
9892 Subtotal	0	0	0	0	0	0	0

9. TOTAL AMOUNT LEVIED

9990 **TOTAL Levies**

1,259,413	1,335,055	644,512	3,238,980
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FIR2008: Howick Tp

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION

for the year ended December 31, 2008

Municipal PILS		Education PILS		TOTAL
LT / ST	UT			
12	13	14	15	
\$	\$	\$	\$	

9799 Total of all supplementary PILS (Supps, Omits, Section 444)

9970 **5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE**

TOTAL PILS Levied by Tax Rate

234	264	0	498
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8005 **6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU**

8010	Local improvements								
8015	Sewer and water service charges								
8020	Sewer and water connection charges								
8030	Fire service charges								
8035	Municipal drainage charges								
8040	Waste management collection charges								
8097	Business improvement area								
9890	Other <input type="text"/>	0	0	0	0	0	0	0	0
	Subtotal								

8045 **7. OTHER PAYMENTS-IN-LIEU AMOUNTS**

8046	Railway rights-of-way (RTC = W) - from Ontario Enterprises								
8050	Railway rights-of-way (RTC = W) - from Province								
8051	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises								
8055	Utility transmission and utility corridors (RTC = U) - from Province								
8060	Institutional Payments - Heads and Beds (Mun. Act 157, 158)								
8098	Hydro-electric Power Dams - from Province	7,178							7,178
9892	Other <input type="text"/> County of Huron	7,178	0	0	0	0	0	0	7,178
	Subtotal								

9990 **8. TOTAL PAYMENTS-IN-LIEU LEVIED**

7,412	264	0	7,676
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TOTAL PILS Levied

FIR2008: Howick Tp

Asmt Code: 4046
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Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2008

1. Municipal and School Board Taxation

9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com. Ind. Pipelines)	Taxable Asmt. (CVA)		Taxable Asmt. (Wtd & Disc. CVA)		TOTAL Taxes		Municipal Taxes					Education Taxes		Distribution of Education Taxes in column 6 by School Board		Other		
		16	\$	2	\$	3	\$	4	5	6	7	8	9	10	11	12	13	14	
Property Class Group																			
0010	Residential	153,886,295	153,417,920	2,346,059	2,346,059	949,432	991,604	405,023	0	0	0	0	0	0	0	0	0	0	0
0050	Multi-residential	1,125,000	1,237,500	7,998	7,998	7,684	7,998	2,970	0	0	0	0	0	0	0	0	0	0	0
0110	Farmland	160,115,995	40,028,874	593,911	593,911	229,512	258,723	105,676	0	0	0	0	0	0	0	0	0	0	0
0140	Managed Forests	47,575	11,894	176	176	68	77	31	0	0	0	0	0	0	0	0	0	0	0
9110	Subtotal	315,174,365	194,696,188	2,958,798	2,958,798	1,186,696	1,258,402	513,700	0	0	0	0	0	0	0	0	0	0	0
0210	Commercial	7,766,875	8,459,785	203,214	203,214	53,365	54,679	95,170	0	0	0	0	0	0	0	0	0	0	0
0215	Commercial New Constructio	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0310	Parking Lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0320	Office Building	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0325	Office Building New Construc	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0340	Shopping Centre	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0345	Shopping Centre New Constrn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9120	Subtotal	7,766,875	8,459,785	203,214	203,214	53,365	54,679	95,170	0	0	0	0	0	0	0	0	0	0	0
0510	Industrial	2,194,590	2,398,773	60,823	60,823	14,317	15,608	30,898	0	0	0	0	0	0	0	0	0	0	0
0515	Industrial New Construction	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0610	Large Industrial	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9130	Subtotal	2,194,590	2,398,773	60,823	60,823	14,317	15,608	30,898	0	0	0	0	0	0	0	0	0	0	0
0710	Pipelines	52,000	36,400	713	713	209	235	269	0	0	0	0	0	0	0	0	0	0	0
0810	Other Property Classes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9160	Adj. for shared PIL properties	0	0	590	590	439	151	0	0	0	0	0	0	0	0	0	0	0	0
9170	Supplementary Taxes	0	0	14,842	14,842	4,387	5,980	4,475	0	0	0	0	0	0	0	0	0	0	0
9180	Total Levied by Rate	0	0	3,238,980	3,238,980	1,259,413	1,335,055	644,512	0	0	0	0	0	0	0	0	0	0	0
9190	Amts Added to Tax Bill	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9192	Other Taxation Amounts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9199	TOTAL before Adj.	325,187,830	205,591,146	3,238,980	3,238,980	1,259,413	1,335,055	644,512	0	0	0	0	0	0	0	0	0	0	0

2. Payments-in-Lieu of Taxation

1010	Residential	PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc. CVA)	Total PILs Levied	Municipal PILs					Education PILs
					4	5	6	7	8	
Property Class Group										
1010	Residential	0	0	0	0	0	0	0	0	0
1050	Multi-residential	0	0	0	0	0	0	0	0	0
1110	Farmland	0	0	0	0	0	0	0	0	0
1140	Managed Forests	0	0	0	0	0	0	0	0	0
9210	Subtotal	0	0	0	0	0	0	0	0	0
1210	Commercial	78,905	69,273	498	234	264	264	0	0	0
1215	Commercial New Constructio	0	0	0	0	0	0	0	0	0
1310	Parking Lot	0	0	0	0	0	0	0	0	0
1320	Office Building	0	0	0	0	0	0	0	0	0
1325	Office Building New Construc	0	0	0	0	0	0	0	0	0
1340	Shopping Centre	0	0	0	0	0	0	0	0	0
1345	Shopping Centre New Constrn	0	0	0	0	0	0	0	0	0
9220	Subtotal	78,905	69,273	498	234	264	264	0	0	0
1510	Industrial	0	0	0	0	0	0	0	0	0
1515	Industrial New Construction	0	0	0	0	0	0	0	0	0
1610	Large Industrial	0	0	0	0	0	0	0	0	0
1615	Large Industrial New Constru	0	0	0	0	0	0	0	0	0
9230	Subtotal	0	0	0	0	0	0	0	0	0
1718	Pipelines	0	0	0	0	0	0	0	0	0
1810	Other Property Classes	0	0	0	0	0	0	0	0	0
9270	Supplementary PILs	0	0	0	0	0	0	0	0	0
9280	Total Levied by Rate	0	0	498	234	264	264	0	0	0
9290	Amts Added to PILs	0	0	0	0	0	0	0	0	0
9292	Other PIL Amounts	0	0	7,178	7,178	0	0	0	0	0
9299	TOTAL before Adj.	78,905	69,273	7,676	7,412	264	264	0	0	0

Part 3 contains Distribution of PILs by School Boards

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 26
TAXATION and PAYMENTS-IN-LIEU SUMMARY
for the year ended December 31, 2008

3. Payments-in-Lieu of Taxation: Distribution of Entitlements

Source of PILS	PILS Levied			TOTAL PILS Levied	Adjustment to PILS Levied	TOTAL PILS Entitlement	Distrib. of PIL Entitlement in Col. 7				Distribution of Education PILS in column 10 by School Board			
	LT / ST	UT	Education				LT / ST	UT	Education	English - Public	French - Public	English - Separate	French - Separate	Other
5010 Canada	3	4	5	2	6	7	8	9	10	11	12	13	14	15
5020 Canada Enterprises	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Ontario														
Municipal Tax Assst. Act														
5210 Prev. Exempt Properties				0	0	0								
5220 Other Mun. Tax Assst. Act				0	0	0								
5230 Inst. Payments - Heads and Beds	0	0	0	0	0	0								
5232 Railway Rights-of-way	0	0	0	0	0	0								
5234 Utility Corridors/Transmission	0	0	0	0	0	0								
5236 Hydro-Electric Power Dams	0	0	0	0	0	0								
5240 Other Hydro Property	234	264		498		498	234	264						
Ontario Enterprises														
5410 Ontario Housing Corp.				0	0	0								
5430 Liquor Control Board of Ont.				0	0	0								
5432 Railway Rights-of-way	0	0	0	0	0	0								
5434 Utility Corridors/Transmission	0	0	0	0	0	0								
5437 Ontario Lottery and Gaming Corp.				0	0	0								
5460 Other Cym/MR/MTO	10,447	335		10,782		10,782	10,447	335						
5610 Municipal Enterprises				0	0	0								
5910 Other Muns and Enterprises				0	0	0								
5950 Amounts Added to PIL	0	0	0	0	0	0								
9599 TOTAL	10,681	599	0	11,280	0	11,280	10,681	599	0	0	0	0	0	0

Upper-Tier ONLY Schedule 28
UPPER-TIER ENTITLEMENTS
 for the year ended December 31, 2008

FIR2008: Howick Tp
 Asmt Code: 4046
 MAH Code: 52606

Upper-tier Entitlements from Lower-tiers

Lower-Tier Municipality	MAH Code	Asmt Code	General Purpose Levy	Upper-Tier Special Area Levies (Total)	Supplementary Taxes	Amounts Added to Tax Bills	Other Taxation Amounts	Payments - In - Lieu	5% Capping Limit Adjustment	PLUS: UT Tax Adjust. Applied to Taxation	LESS: UT Tax Adjust. Recovered from Allowances	TOTAL
1	2	3	4	5	6	7	13	8	9	10	11	12
			\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0201	-	-										0
0202	-	-										0
0203	-	-										0
0204	-	-										0
0205	-	-										0
0206	-	-										0
0207	-	-										0
0208	-	-										0
0209	-	-										0
0210	-	-										0
0211	-	-										0
0212	-	-										0
0213	-	-										0
0214	-	-										0
0215	-	-										0
0216	-	-										0
0217	-	-										0
0218	-	-										0
0219	-	-										0
0220	-	-										0
0221	-	-										0
0299			0	0	0	0	0	0	0	0	0	0
TOTAL Upper-Tier Entitlement												

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MAH Code: 52606

Schedule 40
REVENUE FUND EXPENDITURES
for the year ended December 31, 2008

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Salaries, Wages and Employee Benefits	Long Term Debt Charges (Interest)	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Subtotal	Long Term Debt Charges (Principal)	Transfers to Own Funds	Inter-Functional Adjustments	Allocation of Program Support *	Amounts for Unfunded Liabilities	TOTAL Expenditures LESS Unfunded Liabilities		
General government															
0240 Governance	46,255		11,208	176,527			56,463						56,463		
0250 Corporate Management	215,372		192,382	274,236			407,754		576,975				984,729		
0260 Program Support			203,990				444,217		576,975				1,041,192		
Subtotal	260,627		203,990	450,763	6,000	351,164	623,052		1,154,950				1,770,753		
Protection services															
0410 Fire			40,002	176,527			216,529						216,529		
0420 Police				274,236			274,236						274,236		
0430 Conservation authority			2,419			351,164	37,583						37,583		
0440 Protective inspection and control	67,292		20,771	6,000			94,063						94,063		
0450 Emergency measures	622		19				641						641		
0460 Provincial Offences Act (POA)															
0498 Other															
0499 Subtotal	67,914		63,211	450,763	6,000	351,164	623,052						623,052		
Transportation services															
0610 Roadways	197,392		263,823	362,661			823,876		734,302				1,558,178		
0620 Winter control	62,229		35,570	49,158			147,057						147,057		
0630 Transit															
0640 Parking															
0650 Street lighting			65,518				65,518						65,518		
0660 Air transportation															
0698 Other															
0699 Subtotal	259,721		364,911	411,819			1,036,451		734,302				1,770,753		
Environmental services															
0810 Sanitary sewer system															
0820 Storm sewer system															
0830 Waterworks system	1,196		2,194				3,390						3,390		
0840 Waste collection															
0850 Waste disposal	30,656		4,214	64,276			99,146		2,241				101,387		
0860 Recycling			1,867	47,287			49,154						49,154		
0898 Other															
0899 Subtotal	31,852		8,275	111,563			151,690		2,241				164,531		
Health services															
1010 Public health services															
1020 Hospitals															
1030 Ambulance services															
1035 Ambulance dispatch															
1040 Cemeteries	2,433		18,023				20,456						20,456		
1098 Other															
1099 Subtotal	2,433		18,023				20,456						20,456		
Social and family services															
1210 General assistance															
1220 Assistance to aged persons															
1230 Child care															
1298 Other															
1299 Subtotal															
Social housing															
1499 Subtotal															
Recreation and cultural services															
1610 Parks			69,291				69,291						69,291		
1620 Recreation programs															
1651 Rec. Fac. - Golf Crs, Marina, Ski Hill															
1654 Rec. Fac. - Other	109,966	37,876	296,125				445,869						576,335		
1660 Libraries	1,889	11,313	2,475				15,677		102,324				22,658		
1680 Cultural services															
1698 Other	111,657	49,189	396,891				557,737						668,284		
1699 Subtotal	223,512	98,378	701,782				1,024,517		102,324				1,126,841		
Planning and development															
1810 Planning and zoning	83		2,302				2,385						2,385		
1820 Commercial and industrial															
1830 Residential development			968				968						968		
1840 Agriculture and reforestation	17,437						17,437						17,437		
1850 The drainage/shoreline assistance	11,949						11,949						11,949		
1898 Other	17,520	11,949	3,270				32,739						32,739		
1899 Subtotal	47,319	11,949	5,572				64,840						64,840		
1910 Other															
5099 Non-Functionalized Amounts															
9910 TOTAL	751,724	61,138	1,031,171	974,145	6,000	351,164	2,859,342		1,415,842				4,337,843		

* Column 13, designated for Allocation of Program Support (Line 0260) may also include amounts allocated for Corporate Management (Line 0250)

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

Additional information contained in Schedule 40

		1
		\$
Total of column 1 and 14 includes:		
5010	Salaries and wages	628,799
5020	Employee benefits	122,925
5030	Unfunded Liabilities pertaining to Post-Employment Benefits	
5099	Subtotal	751,724
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	
Total of columns 2 and 8 includes:		
5410	Payments to Ontario in respect of Downtown Revitalization Program loans	
5420	Accrued interest (Enter amount only if changes to the accrual basis were made in this reporting year)	
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from revenue fund and approved by the OMB or C (Exclude debt charges reported in columns 2 and 8)	
Line 0610 of column 11 includes:		
6105	Storm water	
Line 0630 of column 11 includes:		
6110	Conventional transit services	
Line 0810 of column 11 includes:		
6210	Sanitary sewer collection	
6220	Sanitary sewer treatment and disposal	
6299	Subtotal	0
Line 0820 of column 11 includes:		
6410	Storm sewer collection	
6420	Storm sewer treatment and disposal	
6499	Subtotal	0
Line 0820 of column 11 includes:		
6510	Urban storm water management	
6520	Rural storm water management	
6599	Subtotal	0
Line 0830 of column 11 includes:		
6610	Waterworks treatment	
6620	Waterworks distribution	
6699	Subtotal	0

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Asmt Code: 4046
MAH Code: 52606

Schedule 42 ADDITIONAL REVENUE FUND INFORMATION

for the year ended December 31, 2008

		Expenditures to establish initial Unfunded Liability and Adjustments	Annual Expenditures related to Unfunded Liability
		1	2
		\$	\$
Total of column 14 includes:			
6810	Unfunded Post-Employment Benefits		
6820	Unfunded Solid Waste Landfill Closure and Post-Closure Liabilities		10,600
6830	Accrued Interest		
6840	Construction Financing Debentures		
6890	Other <input type="text"/>		
6899	Subtotal	0	10,600

Additional information contained in Schedule 12 (CMSM's only)		1
Total of column 3 includes:		\$
8210	Revenue received from other municipalities for services delivered by CMSM	

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Asmt Code: 4046

MAH Code: 52606

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

SOURCES of CAPITAL FUND FINANCING

Capital Fund Revenues

		1
		\$
Long term liabilities incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0230	Tile drainage and shoreline property assistance programs	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Ontario Strategic Infrastructure Financing Authority (OSIFA)	
0298	Other <input type="text"/>	
0299	Subtotal	0
Grants and loan forgiveness:		
0410	Ontario (SLC 52 9910 03)	0
0420	Canada (SLC 52 9910 04)	0
0430	Canada Gas Tax Funding (SLC 52 9910 10)	0
0499	Subtotal	0
0699	Other municipalities - Grants and fees (SLC 52 9910 05)	0
Other financing:		
0810	Prepaid special charges	
0820	Proceeds from sale of land	
0830	Proceeds from sale of hydro utilities	
0840	Proceeds from sale of other capital assets	
Investment income		
0850	From own funds	
0860	From other	
0870	Donations	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
9910	TOTAL Capital Fund Revenues	0
Transfers from own funds to capital fund		
2010	Contributions from revenue fund (SLC 52 9910 01)	851,111
2020	Contribution from reserves, reserve funds and deferred revenue (SLC 52 9910 02)	244,367
9920	TOTAL Transfers from own funds to capital fund	1,095,478
9930	TOTAL Sources of capital financing	1,095,478

APPLICATIONS of CAPITAL FUND FINANCING

		\$
3098	Capital expenditures LESS Unfunded Liabilities (SLC 52 9910 09)	1,095,478
Transfers of proceeds from long term liabilities to:		
3210	Other municipalities	
3220	Unconsolidated local boards	
3230	Individuals	
3299	Subtotal	0
Transfers from capital fund to own funds		
3410	Transfers to revenue fund	
3420	Transfers to reserves, and discretionary reserve funds (SLC 60 0420 01 + 02 + 03)	0
3499	Subtotal	0
9940	TOTAL Applications of capital financing	1,095,478

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FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 50 CAPITAL FUND OPERATIONS

for the year ended December 31, 2008

CONTINUITY of CAPITAL FUND OPERATIONS		1
		\$
5010	Capital fund balance, beginning of year	0
5020	PLUS: Total Sources of Capital Financing (SLC 50 9930 01)	1,095,478
5040	LESS: Total Applications of Capital Financing (SLC 50 9940 01)	1,095,478
5050	PLUS: Adjustments for PSAB	
5060	PLUS: <input type="text"/>	
5090	Capital fund balance, end of year	0
Capital fund balance, end of year, reported in line 5090 is analyzed as follows:		\$
5200	Unexpended Capital Financing	
LESS: Unfinanced capital outlay to be recovered from:		
5410	Taxation or user charges within term of council	
5420	Proceeds from long term liabilities	
5430	Transfers from reserves and reserve funds	
5498	Other <input type="text"/>	
5400	Unfinanced Capital Outlay	0
9950	Capital fund balance, end of year	0
Total of line 3098 includes:		\$
6010	Short term interest costs	
Total of line 0410 includes:		\$
6020	Provincial Gas Tax	
Total of line 0420 includes:		\$
6030	Canada transit funding (Bill C-48)	
Total of line 2020 includes: (Contribution from Reserves, reserve funds and deferred revenue)		\$
6040	Provincial Gas Tax	
6050	Federal Gas Tax	
6051	Canada Transit Funding (Bill C-48)	

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 52

SOURCES OF CAPITAL FUND FINANCING AND EXPENDITURES

for the year ended December 31, 2008

		SOURCES of CAPITAL FUND FINANCING						Expenditures			
		Contributions from Own Funds		Capital Grants			Other Municipalities	Other Financing	Amounts for Unfunded Liabilities	CAPITAL Expenditures	CAPITAL Expenditures LESS Unfunded Liabilities
Revenue Fund	Reserves, Res. Funds, Deferred Rev.	Ontario	Canada	Canada Gas Tax Funding							
1	2	3	4	10	5	6	8	7	9		
\$	\$	\$	\$	\$	\$	\$	\$	\$	\$		
0299	General government	12,244							12,244	12,244	
Protection services											
0410	Fire									0	
0420	Police									0	
0430	Conservation authority									0	
0440	Protective inspection and control									0	
0450	Emergency measures									0	
0460	Provincial Offences Act (POA)									0	
0498	Other									0	
0499	Subtotal	0	0	0	0	0	0	0	0	0	
Transportation services											
0610	Roadways	734,302	225,798						960,100	960,100	
0620	Winter control									0	
0630	Transit									0	
0640	Parking									0	
0650	Street lighting									0	
0660	Air transportation									0	
0698	Other									0	
0699	Subtotal	734,302	225,798	0	0	0	0	0	960,100	960,100	
Environmental services											
0810	Sanitary sewer system									0	
0820	Storm sewer system									0	
0830	Waterworks system									0	
0840	Waste collection									0	
0850	Waste disposal	2,241							2,241	2,241	
0860	Recycling									0	
0898	Other									0	
0899	Subtotal	2,241	0	0	0	0	0	0	2,241	2,241	
Health services											
1010	Public health services									0	
1020	Hospitals									0	
1030	Ambulance services									0	
1035	Ambulance dispatch									0	
1040	Cemeteries									0	
1098	Other									0	
1099	Subtotal	0	0	0	0	0	0	0	0	0	
Social and family services											
1210	General assistance									0	
1220	Assistance to aged persons									0	
1230	Child care									0	
1298	Other									0	
1299	Subtotal	0	0	0	0	0	0	0	0	0	
1499	Social housing									0	
Recreation and cultural services											
1610	Parks									0	
1620	Recreation programs									0	
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill									0	
1634	Rec. Fac. - Other	102,324	18,569						120,893	120,893	
1640	Libraries									0	
1650	Cultural services									0	
1698	Other									0	
1699	Subtotal	102,324	18,569	0	0	0	0	0	120,893	120,893	
Planning and development											
1810	Planning and zoning									0	
1820	Commercial and industrial									0	
1830	Residential development									0	
1840	Agriculture and reforestation									0	
1850	Tile drainage/shoreline assistance									0	
1898	Other									0	
1899	Subtotal	0	0	0	0	0	0	0	0	0	
1910	Other									0	
3699	Government Business Enterprise									0	
5099	Non-Functionalized Amounts									0	
9910	TOTAL	851,111	244,367	0	0	0	0	0	1,095,478	1,095,478	

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FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	143,664	0	1,007,357
Revenues				
0410	Contributions from revenue fund			564,731
0420	Contributions from capital fund			
0499	Subtotal	0	0	564,731
Development Charges Act				
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions			
0830	Recreational land (the Planning Act)			
Investment income				
0840	From own funds			
0850	From other	5,297		
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal	61,396		
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0870	Inter - Reserve Fund / Reserves Transfer			
0895	Other <input type="text"/>			
0896	Other <input type="text"/>			
9910	TOTAL Revenues	66,693	0	564,731
Expenditures				
1010	Transferred to capital fund			244,367
1020	Transferred to revenue fund			
1030	Charges for long term liabilities - principal and interest			
1040	Development Charges Act - Credits utilized (Capital Fund)			
1050	Development Charges Act - Credits utilized (Revenue Fund)			
1070	Inter - Reserve Fund / Reserves Transfer			
1096	Other <input type="text"/>			
9920	TOTAL Expenditures	0	0	244,367
2099	Balance, end of year	210,357	0	1,327,721

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FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2008

Totals in line 2099 are analysed as follows:

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
5010	Working funds			394,411
5020	Contingencies			
	Ontario Clean Water Agency (OCWA) fund for renewals, etc.			
5030	Sewer			
5040	Water			
5050	Replacement of equipment			
5060	Sick leave			
5070	Insurance			20,000
5080	Workplace Safety and Insurance Board (WSIB)			
5090	Post-employment benefits			
5630	Lot levies			
5660	Parking revenues			
5670	Debenture repayment			
5680	Exchange rate stabilization			
Current purposes				
5205	General government			17,376
5210	Protection services			
	Transportation services:			
5215	Roadways			
5220	Transit			
	Environmental services:			
5225	Sanitary sewer system			
5230	Storm sewer system			
5235	Waterworks system			
5240	Waste collection			
5245	Waste disposal			
5250	Health services			
5255	Social and family services			
5260	Social housing			
	Recreation and cultural services:			
5265	Parks			
5271	Recreation facilities - Golf Course, Marina, Ski Hill			
5274	Recreation facilities - Other			
5275	Libraries			
5280	Planning and development			
5290	Other <input type="text"/>			
Capital purposes				
5405	General government			
5410	Protection services			10,800
	Transportation services:			
5415	Roadways			700,742
5420	Transit			
	Environmental services:			
5425	Sanitary sewer system			
5430	Storm sewer system			
5435	Waterworks system			
5440	Waste collection			
5445	Waste disposal			25,259
5450	Health services			
5455	Social and family services			
5460	Social housing			
	Recreation and cultural services:			
5465	Parks			
5471	Recreation facilities - Golf Course, Marina, Ski Hill			
5474	Recreation facilities - Other			159,133
5475	Libraries			
5480	Planning and development			
5490	Other <input type="text"/>			
Obligatory reserve funds / Deferred revenue:				
5610	Development Charges Act - Non-discounted services			
5620	Development Charges Act - Discounted services			
5640	Subdivider contributions	9,692		
5650	Recreational land (the Planning Act)	6,349		
5661	Building Code Act, 1992 (Section 2.23)			
5690	Gasoline Tax - Province			
5691	Gasoline Tax - Federal	194,316		
5692	Canada Transit Funding (Bill C-48)			
5693	Building Canada Fund (BCF)			
5697	Other <input type="text"/>			
5698	Other <input type="text"/>			
9930	TOTAL	210,357	0	1,327,721

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Financial Assets		1
		\$
0299	Cash and temporary investments	1,481,196
Accounts receivable		
0410	Canada	
0420	Ontario	75,454
0430	Upper-tier	
0440	Other municipalities	1,785
0450	School boards	
0490	Other receivables	113,380
0499	Subtotal	190,619
Taxes receivable		
0610	Current year's levies	116,524
0620	Previous year's levies	35,446
0630	Prior year's levies	16,922
0640	Penalties and interest	13,697
0690	LESS: Allowance for uncollectables	
0699	Subtotal	182,589
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other	
0829	Subtotal	0
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	151,396
0868	Other	
0845	Subtotal	151,396
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	0
9910	TOTAL Financial Assets	2,005,800
Other Assets		
1010	Inventories of materials and supplies, and prepaid expenses	
9920	TOTAL Other Assets	0
9930	TOTAL Assets	2,005,800
8010	* Market value of Investments included in Line 0829	

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 70 CONSOLIDATED FINANCIAL POSITION

for the year ended December 31, 2008

Liabilities

		1
		\$
Temporary loans		
2010 Current purposes		
Capital purposes:		
2020 Canada		
2030 Ontario		
2040 Other		
2099	Subtotal	0
Accounts payable and accrued liabilities		
2210 Canada		
2220 Ontario		
2230 Upper-tier		
2240 Other municipalities		
2250 School boards		
2260 Interest on debt		
2270 Trade accounts payable		143,089
2290 Other		
2299	Subtotal	143,089
Deferred revenue		
2410 Obligatory reserve funds (SLC 60 2099 01)		210,357
2490 Other		
2499	Subtotal	210,357
Long term liabilities		
2610 Debt issued		971,090
2620 Debt payable to others		151,396
2630 Lease purchase agreements (Tangible capital leases)		
2660 LESS: Debt issued on behalf of Government Business Enterprise		
2699	Subtotal	1,122,486
Solid Waste Management Facility Liabilities		
2799 Solid waste landfill closure and post-closure		123,717
Post employment benefits		
2810 Accumulated sick leave		
2820 Accrued vacation pay		
2830 Accrued pensions payable		
2840 Accrued Workplace Safety and Insurance Board (WSIB) claims		
2898 Other		
2899	Subtotal	0
9940	TOTAL Liabilities	1,599,649
9945	TOTAL Financial Assets LESS Total Liabilities (Net Financial Assets)	406,151

Municipal Position

		1
		\$
Fund balances		
Revenue fund		
5010 General revenue		32,447
Special charges and special areas		
5026 Other Streetlighting		12,555
5027 Other Special Area Rates		28,895
5028 Other		
5029 Other		
Local boards		
5030 Transit operations		
5035 Water operations		
5040 Sewer operations		
5045 Libraries		
5050 Cemeteries		49,493
5055 Recreation, community centres and arenas		49,847
5060 Business Improvement Area		
5076 Other		
5077 Other		
5078 Other		
5079 Other		
5099	Revenue fund balance	173,237
5299	Capital fund balance (SLC 50 5090 01)	0
5499	Reserves and Discretionary reserve funds balance (SLC 60 2099 02 + 03)	1,327,721
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
9950	TOTAL Fund balances	1,500,958
LESS: Amounts to be recovered in future years		
5610 Long term liabilities		971,090
5615 Solid waste landfill closure and post-closure liabilities		123,717
5620 Post employment benefits		
5630 Interest		
5640 Lease purchase agreements (Tangible Capital Leases)		
5690 Other		
5699	Subtotal	1,094,807
6099	Municipal Position	406,151
9960	TOTAL Liabilities and Municipal Position	2,005,800

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Single/Lower-Tier ONLY Schedule 72

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2008

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	189,710
0215	PLUS: Amounts added to tax bills for collection purposes only	779
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	3,238,980
0225	PLUS: Current Year Penalties and Interest	25,882
0240	LESS: Total cash collections (SLC 72 0699 09)	3,272,058
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	68
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	636
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	182,589
Cash Collections		9
		\$
0610	Current year's tax	3,122,532
0620	Previous year's tax	124,327
0630	Penalties and interest	25,199
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	3,272,058

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Single/Lower-Tier ONLY Schedule 72
CONTINUITY OF TAXES RECEIVABLE
for the year ended December 31, 2008

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
Tax Adjustments Applied to Taxation	1	2	3	4	5	6	7	8	9	
Municipal Act (353, 354, 357, 358, RFR)	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Discounts for Advance Payments (Mun. Act 345(10))										
Tax Credit (Mun. Act 474.3)										
Tax Cancellation - Low income seniors and Disabled persons (Mun. Act)										
1099						0			0	
1299									0	
1499									0	
1699									0	
1810									0	
1820									0	
1899	0	0	0	0	0	0	0	0	0	
Subtotal										
2099									0	
2299	53		15			68	0	0	68	
2399						0			0	
2890						0			0	
2891						0			0	
2899	53	0	15	0	0	68	0	0	68	
Tax adjustments before allowances										

	SCHOOL BOARDS						TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
	English - Public	French - Public	English - Separate	French - Separate	Other					
Tax Adjustments Not Applied to Taxation	1	2	3	4	5	6	7	8	9	
Tax sale, Tax registration accounts	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)										
4210						0			0	
4420						0	636		636	
4890						0			0	
4891						0			0	
4999	0	0	0	0	0	0	636	0	636	
Tax Adjustments Not Applied to Taxation										

Additional Information										
6010						0				0
7010	98,948	0	27,321	0	0	126,269				0

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 74 LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

1. Debt burden of the municipality

	All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities	1 \$
0210	To Ontario and agencies	1,090,486
0220	To Canada and agencies	
0230	To Others	32,000
0299	Subtotal	1,122,486
0499	PLUS: All debt assumed by the municipality from others	
	LESS: All debt assumed by others	
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0699	Subtotal	0
	LESS: Ontario Clean Water Agency (OCWA) debt retirement funds	
0810	Sewer	
0820	Water	
0899	Subtotal	0
	LESS: Own sinking funds (Actual balances)	
1010	General municipal	
1020	Enterprises and others	
1099	Subtotal	0
9910	TOTAL Debt burden of the municipality	1,122,486

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	151,396
1230	Long term bank loans	
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	
1260	Ontario Clean Water Agency (OCWA)	
1270	Long term reserve fund loans	
1280	Construction Financing Debentures	939,090
1298	Other <input type="text" value="note payable to benefitting municipalities"/>	32,000
9920	TOTAL Debt burden of the municipality	1,122,486

3. Debt burden of the municipality: Analysed by function

1405	General government	
1410	Protection services	
	Transportation services:	
1415	Roadways	
1420	Transit	
	Environmental services:	
1425	Sanitary sewer system	
1430	Storm sewer system	
1435	Waterworks system	
1440	Waste collection	
1445	Waste disposal	
1450	Health services	
1455	Social and family services	
1460	Social housing	
	Recreation and cultural services:	
1465	Parks	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - Other	906,495
1475	Libraries	215,991
1480	Planning and development	
1490	Other long term liabilities	
9930	TOTAL Debt burden of the municipality	1,122,486

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FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

4. Debt payable in foreign currencies (net of sinking fund holdings)

		1
		\$
1610	US Dollars:	
	Canadian dollar equivalent included in SLC 74 9910 01	
1620	Par value in 'U.S. Dollars'	
	Other currency:	
1630	Canadian dollar equivalent included in SLC 74 9910 01	
1640	Par value in <input type="text"/>	
1650	Canadian dollar equivalent included in SLC 74 9910 01	
1660	Par value in <input type="text"/>	

5. Interest earned on sinking funds and on debt retirement funds during the year

1810	Own funds	<input type="text"/>
	Ontario Clean Water Agency	
1820	Sewer	<input type="text"/>
1830	Water	<input type="text"/>

6. Details of sinking fund balance

2010	Value of own sinking fund debentures issued and outstanding at year end	<input type="text"/>
	Balance of own sinking funds at year end	
2110	Total contributions to own sinking funds	<input type="text"/>
2120	Total income earned from investments of sinking funds' monies	<input type="text"/>
2199	Subtotal	0
2210	Estimated total future contributions from this municipality required to meet obligations in line 2010 above	<input type="text"/>
2220	Estimated total future income earned from investments in lines 2199 and 2210 above	<input type="text"/>

7. Long term commitments at year end

2410	Hospital support	<input type="text"/>
2420	University support	<input type="text"/>
2430	Leases and other agreements	<input type="text"/>
2440	Capital equipment, land acquisition	<input type="text"/>
2496	Other <input type="text"/>	<input type="text"/>
2497	Other <input type="text"/>	<input type="text"/>
2498	Other <input type="text"/>	<input type="text"/>
2499	TOTAL	0

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2008

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:							
		Consolidated Revenue Fund		Reserve Funds		Unconsolidated Entities		All Others	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
		1	2	3	4	5	6	7	8
		\$	\$	\$	\$	\$	\$	\$	\$
3210	Year 2009	38,800	47,990					18,500	12,110
3220	Year 2010	40,500	46,210					19,900	10,630
3230	Year 2011	42,300	44,340					21,400	9,040
3240	Year 2012	44,100	42,390					2,300	7,330
3250	Year 2013	46,100	40,340					24,800	5,490
3260	Years 2014 to 2018	255,100	167,270					64,496	4,870
3270	Years 2019 onwards	504,190	117,840						
3280	Int. to be earned on sink. funds								
3290	Downtown Revital. Program								
3299	TOTAL	971,090	506,380	0	0	0	0	151,396	49,470

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

1. Municipal workforce profile

Employees of the Municipality

0205	Administration
0210	Fire
0215	Police
0220	Transit
0225	Public Works
0227	Ambulance
0230	Health Services
0235	Homes for the Aged
0240	Other Social Services
0245	Parks and Recreation
0250	Libraries
0255	Planning
0290	Other
0298	Subtotal

Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #	Total Person Hours Worked 4 # of Hours
4.00	1.00		8,008
5.00	2.00	1.00	13,548
1.00	1.00	16.00	6,393
10.00	4.00	17.00	27,949

0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)

--	--	--	--

Employees of Joint Local Boards

0305	Administration
0310	Fire
0315	Police
0320	Transit
0325	Public Works
0327	Ambulance
0330	Health Services
0335	Homes for the Aged
0340	Other Social Services
0345	Parks and Recreation
0350	Libraries
0355	Planning
0390	Other
0398	Subtotal

1.00			690
1.00	0.00	0.00	690

0399 TOTAL

11.00	4.00	17.00	28,639
-------	------	-------	--------

2. Selected investments of own sinking funds as at Dec. 31

0610 Own sinking funds

Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$

3. Municipal procurement this year

1010 Total construction contracts awarded
1020 Construction contracts awarded at \$100,000 or greater

Number of Contracts 1 #	Value of Contracts 2 \$
3	924,000
3	924,000

4. Building permit information

1210 Residential properties
1220 Multi-Residential properties
1230 All other property classes
1299 **Subtotal**

Number of Building Permits 1 #	Total Value of Building Permits 2 \$	Square metres of New Construction 3 m ²
43	2,665,700	3,983
59	2,263,500	8,562
102	4,929,200	12,545

1 Square Foot = 0.0929 m²

5. Insured value of physical assets

1410 Buildings
1420 Machinery and equipment
1498 Other
1499 **Subtotal**

1	\$
16,666,100	
16,666,100	

6. Total Dollar Losses due to Structural Fires

1510 Losses due to structural fires, averaged over 3 yrs (2006 - 2008)

1	\$

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 80 STATISTICAL INFORMATION for the year ended December 31, 2008

7. Alternate service delivery arrangements

Municipal services which the municipality currently provides through some form of alternate service delivery: (Top 10 by Rev. Fund Expenditures)

	Municipal service 1	S40 Functional Heading 3 LIST	S40 Line Number 2	Rev. Fund Expenditure 4 \$	Comments 5
1601	OPP Police Protection	Police	0420	274,236	
1602					
1603					
1604					
1605					
1606					
1607					
1608					
1609					
1610					

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

8. Consolidated Local boards including Joint local boards and all local entities set up by the municipality

(i) PROPORTIONALLY CONSOLIDATED joint local boards

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0801	Wingham Area Fire Board	Fire Board	0401	27%	176,527	7,426
0802						
0803						
0804						
0805						
0806						
0807						
0808						
0809						
0810						
0811						
0812						
0813						
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0846						
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0848						
0849						

2008-V01

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 80 STATISTICAL INFORMATION

for the year ended December 31, 2008

(II) FULLY CONSOLIDATED local boards and any local entities set up by the municipality

	Name of Board or Entity 1	Board Description 3 LIST	Board Code 2	Proportion of Total Munic. Contributions Consolidated 4 %	Municipality's Share of Total Contributions 5 \$	Municipality's Share of Total Fee Revenues 6 \$
0851				100%		
0852				100%		
0853				100%		
0854				100%		
0855				100%		
0856				100%		
0857				100%		
0858				100%		
0859				100%		
0860				100%		
0861				100%		
0862				100%		
0863				100%		
0864				100%		
0865				100%		
0866				100%		
0867				100%		
0868				100%		
0869				100%		
0870				100%		
0871				100%		
0872				100%		
0873				100%		
0874				100%		
0875				100%		
0876				100%		
0877				100%		
0878				100%		
0879				100%		
0880				100%		
0881				100%		
0882				100%		
0883				100%		
0884				100%		
0885				100%		
0886				100%		
0887				100%		
0888				100%		
0889				100%		
0890				100%		
0891				100%		
0892				100%		
0893				100%		
0894				100%		
0895				100%		
0896				100%		
0897				100%		
0898				100%		
0899				100%		

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2008

Households and Population

		MPAC Data 1	Municipal Data 2
0010	Households (From SLC 02 0040 01)		1,404
0020	Population (From SLC 02 0041 01)		3,880
0025	Youth Population (From SLC 02 0042 01)		1,365

Property Assessment

		1
		\$
0031	Taxable assessment (SLC 22 9299 07)	325,187,830
0032	Payments-In-Lieu Assessment (SLC 24 9299 07)	78,905
0033	Assessment on Exempt properties (Enter data from returned roll)	14,586,465
9901	TOTAL Property Assessment	339,853,200

Hectares

		1
0040	Total hectares in the municipality	28,835

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2008

9913	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	Operating Costs
	4	5	6	7	15	21	22	16	9	10
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
	751,724	1,031,171	974,145	6,000	35,164	0	0	0	0	2,798,204
	Total Municipal Operating Costs									

SERVICE AREAS

GENERAL GOVERNMENT

0205 **General Government:** Operating costs for governance and corporate management as a % of total municipal operating costs

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3	4	5	6	7	15	21	22	16	9	10	column 17 / column 12	col 10 / col 11	13	14
LIST	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Operating Costs for Governance and Corporate Management	464,217	16.6%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
	260,627	203,590	0	0	0	0	0	0	0	464,217	Total Municipal Operating Costs	2,798,204		

PROTECTION

1102 **Fire Services:** Operating costs for fire services per \$1,000 of assessment

1203 **Police Services:** Operating costs for police services per person

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	0	40,002	176,527	0	0	0	0	0	0	216,529	Operating Costs for Fire Services	216,529	\$0.64	per \$1,000 of Property Assessment
										216,529	Total Property Assessment / 1,000	339,853		
	0	0	274,236	0	0	0	0	0	0	274,236	Operating Costs for Police Services	274,236	\$70.68	per Person
										274,236	Total Population	3,880		

ROADWAYS

2107 **Paved Roads:** Operating costs for paved (hard top) roads per lane kilometre

2108 **Unpaved Roads:** Operating costs for unpaved (loose top) roads per lane kilometre

2204 **Winter Control:** Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
	2,165	20	2,277			1,098				5,560	Operating Costs for Paved Roads	5,560	\$74.13	per Paved Lane Kilometre
										5,560	Total Paved Lane KM	75		
	32,537	553	301,111			52,672				386,873	Operating Costs for Unpaved Roads	386,873	\$979.43	per Unpaved Lane Kilometre
										386,873	Total Unpaved Lane KM	395		
	75,637	34,909	67,121			132,999				310,666	Operating Costs for Winter Maintenance	310,666	\$790.50	per Lane Kilometre Maintained in Winter
										310,666	Total Lane KM Maintained in Winter	393		

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14
TRANSIT											Operating Costs for Conventional Transit	0	NA	per Regular Service Passenger Trip
2302										0	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area			
ENVIRONMENTAL SERVICES														
WASTEWATER														
3110										0	Operating Costs for Wastewater Collection	0	NA	per Kilometre of Wastewater Main
											Total KM of Wastewater Mains			
3108										0	Operating Costs for Wastewater Treatment and Disposal	0	NA	per Megalitre
											Total Megalitres of Wastewater Treated			
3109										0	Operating Costs for Wastewater Collection, Treatment and Disposal	0	NA	per Megalitre
											Total Megalitres of Wastewater Treated			
* Calculations on Line 3109 occur only IF Line 3110 and Line 3108 are completed														
STORM WATER														
3207										0	Operating Costs for Urban Storm Water Management	0	NA	per KM of Drainage System
											Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)			
3208										0	Operating Costs for Rural Storm Water Management	0	NA	per KM of Drainage System
											Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2008

3	4	5	6	7	15	21	22	16	9	10	Description	Data	Efficiency Measure	Units
LIST	\$	\$	\$	\$	\$	\$	\$	\$	Mun's	Operating Costs				
WATER														
3307											Operating Costs for Treatment of drinking water per megalitre	col 10 / col 11	13	14 LIST
										0	Operating Costs for Treatment of Drinking Water	0	NA	per Megalitre
										0	Total Megalitres of Drinking Water Treated			
3310											Operating Costs for the distribution of drinking water per kilometre of water distribution pipe	0	NA	per Kilometre of Water Distribution Pipe
										0	Operating Costs for Distribution of Drinking Water	0	NA	per Megalitre
										0	Total KM of Water Distribution Pipe			
3309											Operating Costs for Treatment and Distribution of drinking water per megalitre **	0	NA	per Megalitre
										0	Operating Costs for Treatment and Distribution of Drinking Water	0	NA	per Megalitre
										0	Total Megalitres of Drinking Water Treated			

** Calculations on Line 3309 occur only if Line 3307 and Line 3310 are completed

SOLID WASTE

3403											Operating Costs for Garbage Collection for garbage collection per tonne (or per household)	0	NA	
										0	Operating Costs for Garbage Collection	0	NA	
										99,146	Operating Costs for Garbage Disposal	99,146	\$70.62	per Household
										49,154	Total Households	1,404.0		
3503											Operating costs for garbage disposal per tonne (or per household)	0	NA	
										49,154	Operating Costs for Solid Waste Diversion	49,154	\$35.01	per Household
										0	Total Households	1,404.0		
3604											Operating Costs for Solid Waste Management	0	NA	
										0	Operating Costs for Solid Waste Management	0	NA	
										0	Total Megalitres of Drinking Water Treated			

*** Calculations on Line 3605 occur only if Line 3403, Line 3503 and Line 3604 are all completed

* Column 21, designated for Allocation of Program Support (SLC 40 0260 xx), may also include amounts allocated for Corporate Management (SLC 40 0250 xx)

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 91
PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2008

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Other Revenue	LESS: Rev. from Other Mun's	NUMERATOR Operating Costs	Description	Data	Efficiency Measure	Units
3 LIST	4 \$	5 \$	6 \$	7 \$	15 \$	21 \$	22 \$	16 \$	9 \$	10 \$	column 17 / column 12	col 10 / col 11	13	14 LIST
PARKS AND RECREATION														
7102	0	69,291	0	0	0	0	0		0	69,291	Operating Costs for Parks Total Population	69,291 3,880	\$17.86	per Person
7202	0	0	0	0	0	0	0		0	0	Operating Costs for Recreation Programs Total Population	0 3,880	NA	per Person
7303	109,968	298,125	0	0	0	0	0		0	408,093	Operating Costs for Recreation Facilities Total Population	408,093 3,880	\$105.18	per Person
7305	109,968	298,125	0	0	0	0	0		0	408,093	Operating Costs for Recreation Programs and Recreation Facilities Total Population	408,093 3,880	\$105.18	per Person
7304	109,968	367,416	0	0	0	0	0		0	477,384	Operating Costs for Parks, Recreation Programs and Recreation Facilities Total Population	477,384 3,880	\$123.04	per Person
LIBRARY SERVICES														
7403	1,689	2,475	0	0	0	0	0		0	4,164	Operating Costs for Library Services Total Population	4,164 3,880	\$1.07	per Person
7404	1,689	2,475	0	0	0	0	0		0	4,164	Operating Costs for Library Services Total Library Uses for Your Municipality	4,164 3,880	\$1.07	per Library Use

PROTECTION SERVICES

POLICE

1258 **Crime Rate:** Violent crime rate per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of actual incidents of violent crime	11	2.835	violent crimes per 1,000 persons
Total population / 1,000	3.880		

1259 **Crime Rate:** Property crime rate per 1,000 persons

Total number of actual incidents of property crime	98	25.258	property crimes per 1,000 persons
Total population / 1,000	3.880		

1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons

Total number of actual incidents of other Criminal Code offences, excluding traffic	6	1.546	other Criminal Code crimes, excluding traffic, per 1,000 persons
Total population / 1,000	3.880		

1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)

Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	115	29.639	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
Total population / 1,000	3.880		

1265 **Youth Crime:** Youth crime rate per 1,000 youths

Total number of youths cleared by charge or cleared otherwise	1	0.733	youth crimes per 1,000 youths
Youth population / 1,000	1.365		

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	75	100.0%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	75		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	100	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	100		

FIR2008: Howick Tp

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MAH Code: 52606

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2008

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area			

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Total number of backed up wastewater mains Total kilometres of wastewater mains / 100	0.00	NA	wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Estimated megalitres of untreated wastewater Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater * 1 megalitre = 1,000,000 litres		NA	of wastewater is estimated to have bypassed treatment

WATER

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Summation of: Number of boil water days times the number of connections affected Total connections in the service area		NA	weighted days a year boil water advisories were in effect in the service area

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of water main breaks in a year Total kilometres of water distribution pipe / 100	0.00	NA	water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units
Number of complaints received in a year concerning the collection of garbage and recycled materials Total households / 1,000	15 1.404	10.684	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2008

Solid Waste Management Facility Compliance

Effectiveness Measure
7

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval
 Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility):

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3553	Site 1	7	8
3554	Site 2		days a year an MOE compliance order for remediation was in effect
3555	Site 3		days a year an MOE compliance order for remediation was in effect
3556	Site 4		days a year an MOE compliance order for remediation was in effect
3557	Site 5		days a year an MOE compliance order for remediation was in effect
3558	Site 6		days a year an MOE compliance order for remediation was in effect
3559	Site 7		days a year an MOE compliance order for remediation was in effect
3560	Site 8		days a year an MOE compliance order for remediation was in effect

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	313.0	30.0%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	1,043.0		

Total tonnes of residential solid waste diverted from all property classes		NA	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes			

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2008

PARKS AND RECREATION

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons Total kilometres of trails (owned by municipality and third parties) Total population / 1,000	3.880	NA	kilometres of trails per 1,000 persons
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned) Total hectares of open space (municipally owned) Total population / 1,000	3.880	NA	hectares of open space per 1,000 persons (municipally owned)
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)				
7154	Total kilometres of trails (owned by third parties)		Hectares 7	
7156	Hectares of open space (owned by third parties)			
7357	Square metres of indoor recreation facilities (owned by third parties)			
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)			
Calculating Numerator in Line 7255, Column 7				
7250	Participant Hours for Recreation Programs: Total hours for special events		Participant Hours 7	
7251	Total hours for registered programs			
7252	Total hours for drop-in programs			
7253	Total hours for permitted programs			
7254	Subtotal			
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons Total participant hours for recreation programs (registered, drop-in and permitted programs) Total population / 1,000	3.880	NA	participant hours of recreation programs per 1,000 persons
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned) Square metres of indoor recreation facilities (municipally owned) Total population / 1,000	3.880	NA	square metres of indoor recreation facilities (municipally owned)
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned) Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned) Total population / 1,000	3.880	NA	square metres of outdoor recreation facility space (municipally owned)

FIR2008: Howick Tp

Asmt Code: 4046
MAH Code: 52606

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2008

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines.

Single-tier or lower-tier (Not a member of a union public library).

7451	Total library uses for your municipality only				
7452	Total population (Copy entry from SLC 91 7403 11)				

Data	Units
7	8
	library uses
	persons

Member of a union public library

7453	Total library uses for a union public library				
7454	Total population of union public library (excluding population of contracting municipality)				

	library uses
	persons

Upper-tier with a library board

7455	Total library uses for upper-tier library				
7456	Total population served by upper-tier library (excluding population of contracting municipalities)				

	library uses
	persons

7460 Library services: Library uses per person

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7461	Electronic library uses as a percentage of total library uses				
7462	Non-electronic library uses as a percentage of total library uses				

Effectiveness Measure	Units
7	8
	electronic library uses
	non-electronic library uses

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

- 8171 Number of residential units in new detached houses (using building permit information)
- 8172 Number of residential units in new semi-detached houses (using building permit information)
- 8173 Number of residential units in row houses (using building permit information)
- 8174 Number of residential units in new apartment/condo apartments (using building permit information)
- 8175 **Subtotal**

Residential Units within Settlement Areas	5	Total Residential Units	7
	0		0

LAND USE PLANNING

8170 **Location of New Residential Development:** Percentage of new residential units located within settlement areas

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Number of new residential units located within settlement areas	0	NA	8
Total number of new residential units within the entire municipality	0		of new residential units are located within settlement areas

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008		7	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2008		NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure	Units
Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2008	0	NA	8
Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000			of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000

8165 **Number of hectares re-designated during reporting year:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year

Effectiveness Measure	Units
7	8

8166 **Number of hectares re-designated since January 1, 2000:** Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000

Effectiveness Measure	Units
0	8
0	hectares were re-designated from agricultural purposes to other uses during the reporting year
0	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 92
PERFORMANCE MEASURES: EFFECTIVENESS
for the year ended December 31, 2008

Hectares	Units
7	8
hectares of land in the settlement area as of December 31st of reporting year	

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2008 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	NA	increase/(decrease) in the size of the settlement area relative to January 1, 2004
<hr/> Hectares of land in the settlement area as of January 1, 2004			

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

Municipalities may enter information to explain the unique circumstances of the municipality which affect performance measurement results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9913	Total Municipal Operating Costs	2

GENERAL GOVERNMENT

0100 General Comments:

0205 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs

FIRE

1100 General Comments:

1102 Fire Services: Operating costs for fire services per \$1,000 of assessment

POLICE

1200 General Comments:

1203 Police Services: Operating costs for police services per person

ROADWAYS

2100 General Comments:

2107 Paved Roads: Operating costs for paved (hard top) roads per lane kilometre

2108 Unpaved Roads: Operating costs for unpaved (loose top) roads per lane kilometre

2204 Winter Control: Operating costs for winter maintenance of roadways per lane kilometre maintained in winter

TRANSIT

2300 General Comments:

2302 Conventional Transit: Operating costs for conventional transit per regular service passenger trip

WASTEWATER

3100 General Comments:

3110 Wastewater Collection: Operating costs for the collection of wastewater per kilometre of wastewater main

3108 Wastewater Treatment and Disposal: Operating costs for the treatment and disposal of wastewater per megalitre

FIR2008: Howick Tp

Schedule 93

Asmt Code: 4046

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52606

for the year ended December 31, 2008

3109 **Wastewater Collection, Treatment and Disposal (Integrated System):** Operating costs for the collection, treatment, and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3207 **Urban Storm Water Management (Separate Storm Water System):** Operating costs for urban storm water management (collection, treatment, disposal) per km of drainage system

3208 **Rural Storm Water Management (Separate Storm Water System):** Operating costs for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3307 **Treatment of Drinking Water:** Operating costs for the treatment of drinking water per megalitre

3310 **Distribution of Drinking Water:** Operating costs for the distribution of drinking water per kilometre of water distribution pipe

3309 **Treatment and Distribution of Drinking Water (Integrated System):** Operating costs for the treatment and distribution of drinking water per megalitre

SOLID WASTE

3400 **General Comments:**

3403 **Garbage Collection:** Operating costs for garbage collection per tonne (or per household)

3503 **Garbage Disposal:** Operating costs for garbage disposal per tonne (or per household)

3604 **Solid Waste Diversion:** Operating costs for solid waste diversion per tonne (or per household)

3605 **Solid Waste Management (Integrated System):** Average operating costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

PARKS AND RECREATION

7100	General Comments:	
7102	Parks: Operating costs for parks per person	
7202	Recreation Programs: Operating costs for recreation programs per person	
7303	Recreation Facilities: Operating costs for recreation facilities per person	
7304	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs for parks, recreation programs and recreation facilities per person (Subtotal)	

LIBRARY SERVICES

7400	General Comments:	
7403	Library Services: Operating costs for library services per person	
7404	Library Costs per Use: Operating costs for library services per use	

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

POLICE

		Notes
		2
1250	General Comments:	
1258	Crime Rate: Violent crime rate per 1,000 persons	
1259	Crime Rate: Property crime rate per 1,000 persons	
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265	Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150	General Comments:	
2152	Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	

FIR2008: Howick Tp

Schedule 93

Asmt Code: 4046

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52606

for the year ended December 31, 2008

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

FIR2008: Howick Tp

Schedule 93

Asmt Code: 4046

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52606

for the year ended December 31, 2008

3655 **Diversion of Residential Solid Waste:**
Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:**
Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

2008-V01

FIR2008: Howick Tp

Schedule 93

Asmt Code: 4046

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 52606

for the year ended December 31, 2008

7461 **Electronic Uses:** Electronic library uses as a percentage of total uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total uses

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2008

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

**Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS**
for the year ended December 31, 2008

Response 1 Y, N or NA	Lane kilometres 2 km	Description 3 LIST
Percentage of Total Expenditures		

General Government

0201 Method used to allocate Program Support to other functions in Schedule 40

0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

1100 Type of Fire Fighting Force that exists in the Municipality?

1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?

1105 If "Y" is selected in line 1104, please briefly describe the property

Police

1201 Are police services provided by your own police department?

1202 Are police services provided by another municipality?

1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?

2202 Number of lane kilometres in the municipal road system 470

2203 Number of lane kilometres maintained in winter in own municipality 393

2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads) 77

2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served 393

Sanitary and Storm Sewer Systems

3101 Does your municipality provide sanitary sewer collection?

3102 Does your municipality provide storm sewer collection?

3103 Does your municipality provide sanitary sewer treatment and disposal?

3104 Does your municipality provide storm sewer treatment and disposal?

3105 Are sanitary and storm sewer systems integrated in all parts of the municipality?

3106 Are sanitary and storm sewer systems integrated in some parts of the municipality?

Water

3300 Type of water billing system that exists in the Municipality?

Not Applicable

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
for the year ended December 31, 2008

Libraries

7400 Type of library service arrangements
7401 If "Other" is selected in line 7400, please describe

Response 1 Y, N or NA	Library Uses 2 #	Description 3 LIST
		Not Applicable

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
7403 Total library uses for the library board
7404 Total library uses for your municipality only

NA		

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code	Asmt Code	Comments
	2 LIST	4 LIST	5	6	7
0203 General Government					
Protection Services					
1101 Fire					
1202 Police					
Roadways					
2105 Paved Roads					
2106 Unpaved Roads					
2203 Winter Control					

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Transit					
2301 Conventional Transit					
Sanitary and Storm Sewer Systems					
3106 Wastewater Collection					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Water					
3303 Treatment of Drinking Water					
3306 Distribution of Drinking Water					
3305 Treatment and Distribution of Drinking Water (Integrated System)					
Solid Waste Management					
3402 Garbage Collection					
3502 Garbage Disposal					
3602 Solid Waste Diversion					

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
3603 Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System) . . .					
Parks and Recreation					
7101 Parks					
7201 Recreation programs					
7301 Recreation facilities					
Libraries					
7401 Libraries					
Land Use Planning					
8101 Planning Services					

FIR2008: Howick Tp

Asmt Code: 4046

MAH Code: 52606

Schedule 95 PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY for the year ended December 31, 2008

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA

Indicate whether your municipality Provides or Receives Service

2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7